



PREFEITURA MUNICIPAL DE ITAPISSUMA

SETOR Prefeitura

1/3 Férias		
Mês	Valor	Elemento de Despesa
JAN	R\$ 23.660,47	3.1.90.94.00
FEV	R\$ 25.784,97	3.1.90.94.00
MAR	R\$ 23.580,66	3.1.90.94.00
ABR	R\$ 23.203,15	3.1.90.94.00
MAI	R\$ 17.920,74	3.1.90.94.00
JUN	R\$ 19.683,28	3.1.90.94.00
JUL	R\$ 19.540,64	3.1.90.94.00
AGO	R\$ 27.944,71	3.1.90.94.00
SET	R\$ 18.299,97	3.1.90.94.00
OUT	R\$ 18.487,06	3.1.90.94.00
NOV	R\$ 9.374,90	3.1.90.94.00
DEZ	R\$ 15.107,33	3.1.90.94.00

Abono Permanência		
Mês	Valor	Elemento de Despesa
JAN	R\$ 3.307,92	3.1.90.94.00
FEV	R\$ 3.307,92	3.1.90.94.00
MAR	R\$ 3.327,10	3.1.90.94.00
ABR	R\$ 3.333,26	3.1.90.94.00
MAI	R\$ 3.339,42	3.1.90.94.00
JUN	R\$ 3.704,40	3.1.90.94.00
JUL	R\$ 4.407,48	3.1.90.94.00
AGO	R\$ 4.407,48	3.1.90.94.00
SET	R\$ 4.407,48	3.1.90.94.00
OUT	R\$ 4.409,02	3.1.90.94.00
NOV	R\$ 4.410,56	3.1.90.94.00
DEZ	R\$ 4.404,20	3.1.90.94.00

SETOR Ação

1/3 Férias		
Mês	Valor	Elemento de Despesa
JAN	R\$ 1.196,18	3.1.90.94.00
FEV	R\$ 5.438,31	3.1.90.94.00
MAR	R\$ 2.500,99	3.1.90.94.00
ABR	R\$ 900,00	3.1.90.94.00
MAI	R\$ 3.301,18	3.1.90.94.00
JUN	R\$ 6.128,65	3.1.90.94.00
JUL	R\$ 2.674,00	3.1.90.94.00
AGO	R\$ 5.644,13	3.1.90.94.00
SET	R\$ 1.266,67	3.1.90.94.00
OUT	R\$ 2.292,65	3.1.90.94.00
NOV	R\$ 836,00	3.1.90.94.00
DEZ	R\$ 1.038,00	3.1.90.94.00

Abono Permanência		
Mês	Valor	Elemento de Despesa
JAN	R\$ 207,90	3.1.90.94.00
FEV	R\$ 207,90	3.1.90.94.00
MAR	R\$ 207,90	3.1.90.94.00
ABR	R\$ 207,90	3.1.90.94.00
MAI	R\$ 225,54	3.1.90.94.00
JUN	R\$ 225,54	3.1.90.94.00
JUL	R\$ 431,90	3.1.90.94.00
AGO	R\$ 431,90	3.1.90.94.00
SET	R\$ 431,90	3.1.90.94.00
OUT	R\$ 431,90	3.1.90.94.00
NOV	R\$ 431,90	3.1.90.94.00
DEZ	R\$ 431,90	3.1.90.94.00



SETOR Educação

1/3 Férias		
Mês	Valor	Elemento de Despesa
JAN	R\$ 4.277,00	3.1.90.94.00
FEV	R\$ 9.955,93	3.1.90.94.00
MAR	R\$ 19.963,13	3.1.90.94.00
ABR	R\$ 16.230,11	3.1.90.94.00
MAI	R\$ 16.161,12	3.1.90.94.00
JUN	R\$ 5.987,69	3.1.90.94.00
JUL	R\$ 6.149,93	3.1.90.94.00
AGO	R\$ 5.814,43	3.1.90.94.00
SET	R\$ 3.990,27	3.1.90.94.00
OUT	R\$ 1.396,99	3.1.90.94.00
NOV	R\$ 3.577,33	3.1.90.94.00
DEZ	R\$ 465,67	3.1.90.94.00

Abono Permanência		
Mês	Valor	Elemento de Despesa
JAN	R\$ 20.128,81	3.1.90.94.00
FEV	R\$ 19.285,99	3.1.90.94.00
MAR	R\$ 18.876,35	3.1.90.94.00
ABR	R\$ 18.298,56	3.1.90.94.00
MAI	R\$ 19.167,56	3.1.90.94.00
JUN	R\$ 19.167,56	3.1.90.94.00
JUL	R\$ 18.032,99	3.1.90.94.00
AGO	R\$ 18.003,96	3.1.90.94.00
SET	R\$ 18.003,96	3.1.90.94.00
OUT	R\$ 18.201,08	3.1.90.94.00
NOV	R\$ 16.497,02	3.1.90.94.00
DEZ	R\$ 17.332,52	3.1.90.94.00